

Early Beginnings Academy with MSID Number 4070
Miami Dade County, Florida
Annual Budget for July 1, 2019 to June 30, 2020

	Account Number	
Revenues		
FEDERAL SOURCES		
Federal direct	3100	
Federal through state and local	3200	90,000
STATE SOURCES		
FEFP	3310	1,922,442
Capital outlay	3397	69,000
Class size reduction	3355	292,933
School recognition	3361	
Other state revenue	33XX	
LOCAL SOURCES		
Interest	3430	
Local capital improvement tax	3413	
Other local revenue	34XX	30,000
Total Revenues		2,404,375
Expenditures		
Current Expenditures		
Instruction	5000	1,007,631
Instructional support services	6000	437,284
Board	7100	21,500
School administration	7300	292,293
Facilities and acquisition	7400	5,000
Fiscal services	7500	290,644
Food services	7600	-
Central services	7700	8,700
Pupil transportation services	7800	153,148
Operation of plant	7900	163,014
Total Expenditures		2,379,214
Excess (Deficiency) of Revenues Over Expenditures		25,161