

**Early Beginnings Academy with MSID Number 4070**  
**Miami Dade County, Florida**  
**Annual Budget for July 1, 2018 to June 30, 2019**

	<b>Account Number</b>	
<b>Revenues</b>		
FEDERAL SOURCES		
Federal direct	3100	
Federal through state and local	3200	90,000
STATE SOURCES		
FEFP	3310	1,694,229
Capital outlay	3397	28,000
Class size reduction	3355	247,735
School recognition	3361	
Other state revenue	33XX	
LOCAL SOURCES		
Interest	3430	
Local capital improvement tax	3413	30,070
Other local revenue	34XX	25,585
<b>Total Revenues</b>		<b>2,115,620</b>
<b>Expenditures</b>		
Current Expenditures		
Instruction	5000	811,877
Instructional support services	6000	393,532
Board	7100	24,000
School administration	7300	314,769
Facilities and acquisition	7400	-
Fiscal services	7500	241,794
Food services	7600	-
Central services	7700	15,500
Pupil transportation services	7800	163,437
Operation of plant	7900	143,918
<b>Total Expenditures</b>		<b>2,108,827</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>		<b>6,793</b>