

**Early Beginnings Academy with MSID Number 4070**  
**Miami Dade County, Florida**  
**Annual Budget for July 1, 2016 to June 30, 2017**

|  | <b>Account<br/>Number</b> |                  |
|--|---------------------------|------------------|
| <b>Revenues</b>  |                           |                  |
| FEDERAL SOURCES  |                           |                  |
| Federal direct   | 3100                      |                  |
| Federal through state and local                          | 3200                      | 125,000          |
| STATE SOURCES  |                           |                  |
| FEFP   | 3310                      | 2,358,085        |
| Capital outlay   | 3397                      | 22,000           |
| Class size reduction                                     | 3355                      |                  |
| School recognition                                       | 3361                      |                  |
| Other state revenue                                      | 33XX                      |                  |
| LOCAL SOURCES  |                           |                  |
| Interest   | 3430                      |                  |
| Local capital improvement tax                            | 3413                      |                  |
| Other local revenue                                      | 34XX                      | 27,866           |
| <b>Total Revenues</b>                                    |                           | <b>2,532,951</b> |
| <b>Expenditures</b>                                      |                           |                  |
| Current Expenditures                                     |                           |                  |
| Instruction  | 5000                      | 1,085,535        |
| Instructional support services                           | 6000                      | 325,413          |
| Board  | 7100                      | 22,000           |
| School administration                                    | 7300                      | 329,712          |
| Facilities and acquisition                               | 7400                      | 8,000            |
| Fiscal services  | 7500                      | 309,406          |
| Food services  | 7600                      |                  |
| Central services   | 7700                      | 9,000            |
| Pupil transportation services                            | 7800                      | 226,657          |
| Operation of plant                                       | 7900                      | 135,140          |
| Maintenance of plant                                     | 8100                      |                  |
| Administrative technology services                       | 8200                      |                  |
| Community services                                       | 9100                      |                  |
| Debt service   | 9200                      |                  |
| <b>Total Expenditures</b>                                |                           | <b>2,450,863</b> |
| <b>Excess (Deficiency) of Revenues Over Expenditures</b> |                           | <b>82,087</b>    |