

**Early Beginnings Academy with MSID Number 4070**  
**Miami Dade County, Florida**  
**Annual Budget for July 1, 2015 to June 30, 2016**

	<b>Account Number</b>	
<b>Revenues</b>		
FEDERAL SOURCES		
Federal direct	3100	
Federal through state and local	3200	125,000
STATE SOURCES		
FEFP	3310	2,081,385
Capital outlay	3397	28,770
Class size reduction	3355	
School recognition	3361	
Other state revenue	33XX	
LOCAL SOURCES		
Interest	3430	
Local capital improvement tax	3413	
Other local revenue	34XX	39,264
<b>Total Revenues</b>		<b>2,274,419</b>
<b>Expenditures</b>		
Current Expenditures		
Instruction	5000	1,035,345
Instructional support services	6000	281,801
Board	7100	22,500
School administration	7300	311,294
Facilities and acquisition	7400	4,000
Fiscal services	7500	194,250
Food services	7600	
Central services	7700	7,480
Pupil transportation services	7800	276,815
Operation of plant	7900	121,224
Maintenance of plant	8100	
Administrative technology services	8200	
Community services	9100	
Debt service	9200	
<b>Total Expenditures</b>		<b>2,254,709</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>		<b>19,710</b>